## Denton Independent School District RFP #1904-12 Grounds Maintenance - District at Large/All Other Facilities Maintenance Proposal Tabulation

May 14, 2019

Annual Cost Submitted by:

| School/Facility  |                        | Μ       | I.E.T. Lawn Care<br>LLC |    | SSC Services for<br>Education | A       | BM Texas General<br>Services, Inc. |
|--|------------------------|---------|-------------------------|----|-------------------------------|---------|------------------------------------|
| Braswell High School   | 109.290 Acres          | \$      | 102,360.00              | \$ | 71,008.22                     | \$      | 174,656.52                         |
| Denton High School   | 35.023 Acres           | \$      | 38,000.00               |    | 26,547.79                     | \$      | 34,931.30                          |
| Fred Moore High School   | 2.713 Acres            | \$      | 5,144.00                |    | 5,640.63                      | \$      | 17,465.65                          |
| Guyer High School  | 77.791 Acres           | \$      | 78,000.00               | _  | 58,966.36                     | \$      | 139,725.22                         |
| Ryan High School   | 78.723 Acres           | φ<br>\$ | 78,000.00               | _  | 51,148.14                     | φ<br>\$ | 69,862.61                          |
| Calhoun Middle School  | 12.033 Acres           | φ<br>\$ | 14,000.00               |    | 17,869.98                     | φ<br>\$ | 14,554.74                          |
| Crownover Middle School  | 17.000 Acres           | \$      | 20,368.00               | _  | 25,772.34                     | Գ<br>\$ | 17,465.65                          |
| Harpool Middle School  | 21.270 Acres           | φ<br>\$ | 20,368.00               |    | 23,032.68                     | φ<br>\$ | 23,287.54                          |
| McMath Middle School   | 13.054 Acres           | ф<br>\$ | 20,368.00               |    | 16,962.97                     | ۰<br>۶  | 29,109.42                          |
| Myers Middle School  | 19.072 Acres           | ф<br>\$ | 20,368.00               | _  | 26,848.29                     | ۰<br>ج  | 17,465.65                          |
| Navo Middle School   | 30.000 Acres           |         | 30,000.00               |    | 38,983.38                     |         | 34,931.30                          |
|  |                        | \$      |                         | -  | ,                             | \$      | ,                                  |
| Strickland Middle School   | 28.048 Acres           | \$      | 27,840.00               |    | 37,161.50                     | \$      | 46,575.07                          |
| Rodriguez Middle School  | 31.2178 Acres          | \$      | 30,100.00               |    | 38,179.62                     | \$      | 40,753.19                          |
| Adkins Elementary School   | 12.120 Acres           | \$      | 16,000.00               | _  | 19,599.11                     | \$      | 14,554.71                          |
| Alexander Elementary School  | 8.572 Acres            | \$      | 10,000.00               |    | 13,790.96                     | \$      | 14,554.74                          |
| Bell Elementary School   | 15.803 Acres           | \$      | 16,248.00               | -  | 24,499.43                     | \$      | 20,376.59                          |
| Blanton Elementary School  | 21.350 Acres           | \$      | ,                       | \$ | 25,431.24                     | \$      | 14,554.71                          |
| Borman Elementary School   | 10.015 Acres           | \$      | ,                       | \$ | 16,017.17                     | \$      | 11,643.77                          |
| Cross Oaks Elementary School   | 20.682 Acres           | \$      | 20,000.00               |    | 31,617.81                     | \$      | 20,376.59                          |
| Evers Park Elementary School   | 7.895 Acres            | \$      | 12,000.00               |    | 9,770.60                      | \$      | 11,643.77                          |
| Ginnings Elementary School   | 9.931 Acres            | \$      | 12,000.00               |    | 14,748.34                     | \$      | 14,554.71                          |
| Hawk Elementary School   | 15.000 Acres           | \$      | 17,248.00               | _  | 19,491.69                     | \$      | 17,465.65                          |
| Hodge Elementary School  | 8.674 Acres            | \$      | 10,000.00               | _  | 12,881.59                     | \$      | 14,554.71                          |
| Houston Elementary School  | 15.000 Acres           | \$      | 16,000.00               | \$ | 21,928.15                     | \$      | 23,287.54                          |
| McNair Elementary School   | 11.386 Acres           | \$      | 12,000.00               |    | 21,244.81                     | \$      | 14,554.71                          |
| Nelson Elementary School   | 19.594 Acres           | \$      | 21,000.00               | \$ | 33,948.46                     | \$      | 23,287.54                          |
| Paloma Creek Elementary School                                       | 16.711 Acres           | \$      | 18,000.00               | \$ | 25,334.21                     | \$      | 14,554.71                          |
| Pecan Creek Elementary School  | 12.200 Acres           | \$      | 12,048.00               | \$ | 19,092.07                     | \$      | 17,465.65                          |
| Providence Elementary School   | 14.860 Acres           | \$      | 16,000.00               | \$ | 20,918.91                     | \$      | 17,465.65                          |
| E.P. Rayzor Elementary School  | 15.780 Acres           | \$      | 16,000.00               | \$ | 21,481.70                     | \$      | 14,554.71                          |
| Newton Rayzor Elementary School                                      | 25.600 Acres           | \$      | 24,320.00               | \$ | 41,745.34                     | \$      | 23,287.54                          |
| Rivera Elementary School   | 14.980 Acres           | \$      | 14,000.00               | \$ | 20,763.41                     | \$      | 11,643.77                          |
| Ryan Elementary School   | 15.435 Acres           | \$      | 16,000.00               | \$ | 24,235.48                     | \$      | 20,376.59                          |
| Savannah Elementary School   | 14.500 Acres           | \$      | 16,000.00               | \$ | 22,167.02                     | \$      | 17,465.65                          |
| Stephens Elementary School   | 18.900 Acres           | \$      | 18,440.00               | \$ | 26,606.16                     | \$      | 23,287.54                          |
| Wilson Elementary School   | 8.614 Acres            | \$      | 12,000.00               | \$ | 10,944.68                     | \$      | 11,643.77                          |
| Ann Windle School for Young Children                                 | 12.042 Acres           | \$      | 12,388.00               | \$ | 18,082.05                     | \$      | 14,554.71                          |
| ATC (LaGrone Advanced Technology Center)                             | 120 Acres              | \$      | 94,268.00               | \$ | 28,876.58                     | \$      | 23,287.54                          |
| Davis School   | 2.881 Acres            | \$      | 3,100.00                | _  | 4,159.67                      | \$      | 5,821.88                           |
| Gonzalez School for Young Children                                   | Included in ATC        |         | Included in ATC         | \$ | 28,876.58                     | \$      | 17,465.65                          |
| Bill Giese Professional Support Services Building                    | 0.6 Acres              | \$      | 1,548.00                | \$ | 519.78                        | \$      | 1,397.25                           |
| Central Services   | 1.195 Acres            | \$      | ,                       | \$ | 1,552.84                      | \$      | 11,643.77                          |
| CDC (Virginia Gallion Child Development Center)                      | Included in Ann Windle | Ψ       | N/A                     |    | cluded in Ann Windle          | \$      | 2,910.94                           |
| CH Collins Athletic Stadium  | Included in ATC        |         | N/A                     | _  | 29,237.53                     | \$      | 34,931.30                          |
| New Technology Building  | 0.03 Acres             | \$      | 1,540.00                | Ψ  | N/A                           | \$      | 5,821.88                           |
| PDC (Professional Development Center)                                | 3.800 Acres            | φ<br>\$ | 3,100.00                | \$ | 4,937.89                      | \$      | 7,335.58                           |
| Publications   | Included in PDC        | Ψ       | N/A                     | Ψ  | Included in PDC               | \$      | 2,910.94                           |
| Service Center Annex   | 9.897 Acres            | \$      | 10,180.00               | \$ | 14,697.85                     | φ<br>\$ | 17,465.65                          |
| Special Ed Services  | 11.6 Acres             | \$      | 10,100.00               |    | ncluded in N. Rayzor          | \$      | 2,910.94                           |
| Technology   | 0.350 Acres            | \$      | 1,548.00                | -  | Included in N. Rayzon         | φ<br>\$ | 2,910.94                           |
| Transportation (Central Location)                                    | Included in Ryan HS    | φ       | 1,540.00                | Ir | icluded in Ryan HS            | φ<br>\$ | 5,821.88                           |
|  |                        |         |                         |    | •                             |         |                                    |
| District at Large/All Other Facilities Maintenance Total Annual Cost |                        | \$      | 983,940.00              | \$ | 1,067,321.01                  | \$      | 1,219,684.74                       |

Recommended for Award

Vendor submitted contract total did not equal the sum of the total annual costs by location.